

**Presbytery of Albany
Statement of Financial Position**

As of December 31, 2010 and September 30, 2011

	<u>Balance as of 12/31/2010</u>	<u>Balance as of 9/30/2011</u>
<i>Assets:</i>		
<i>Payroll Accounts</i>		
1038 Payroll - 707	3,907.78	5,298.49
<i>Payroll Accounts</i>	<u>3,907.78</u>	<u>5,298.49</u>
 <i>Mission Receiving Accounts</i>		
1003 Mission Receiving Investment	248,889.26	348,889.26
1019 Mission Receiving MM - 392	73,910.77	5,960.89
1020 First Niagara Lockbox - 407	88,482.55	42,616.16
<i>Mission Receiving Accounts</i>	<u>411,282.58</u>	<u>397,466.31</u>
 <i>Mission Bank Accounts</i>		
1000 Mission - 103	28,571.32	8,980.37
<i>Mission Bank Accounts</i>	<u>28,571.32</u>	<u>8,980.37</u>
 <i>Ecclesiastical Bank Accounts</i>		
1001 Ecclesiastical - 046	42,955.91	67,908.04
<i>Ecclesiastical Bank Accounts</i>	<u>42,955.91</u>	<u>67,908.04</u>
 <i>Accounts Receivable</i>		
1037 Receivable from Mission	12,326.57	0.00
1040 Ecclesiastical Misc Receivables	0.00	0.00
<i>Total Assets:</i>	<u><u>499,044.16</u></u>	<u><u>479,653.21</u></u>
 <i>Liabilities:</i>		
<i>Accounts Payable</i>		
2015 Eccl Accounts Payable	36,570.27	24,407.74
2010 Mission Accounts Payable	28,139.92	9,393.29
<i>Total Liabilities:</i>	<u><u>64,710.19</u></u>	<u><u>33,801.03</u></u>
 <i>Net Assets:</i>		
3001 Mission Operating Net Assets	116,595.04	116,595.04
3000 Eccl Operating Net Assets	50,928.08	50,928.08
Dedicated Accounts	267,532.95	238,776.33
Current Period Changes	(722.10)	39,552.73
<i>Total Net Assests:</i>	<u><u>434,333.97</u></u>	<u><u>445,852.18</u></u>
<i>Total Liabilities & Net Assets:</i>	<u><u>499,044.16</u></u>	<u><u>479,653.21</u></u>

Presbytery of Albany Dedicated Accounts

As of January 1, 2011 and September 30, 2011 - All Funds

	Beginning <u>1/1/2011</u>	Current <u>Balance</u>
<i>Temporarily Restricted</i>		
<i>Ecclesiastical Accounts:</i>		
9016 Judicial Expense Reserve	1,439.48	0.00
9023 Staff Training Carried Over	1,523.50	1,040.50
<i>Mission Accounts:</i>		
Council:		
9017 Jerry McKinney Campership Fund	225.50	6,334.13
9030 Washington Co Initiatives	0.00	40,000.00
9012 Youth Triennium	747.76	3,747.76
9013 Calvin Worship Grant	951.25	951.25
9014 Peacemaking	10,555.43	12,327.38
9027 Local Church Initiatives	5,000.00	5,000.00
9011 New Initiative Fund	40,438.70	31,338.64
COM:		
9020 COM Training Carried Over	9,150.00	6,878.08
9002 COM Past Care Inc Carried Over	2,885.67	885.67
9009 Pensions & Ministerial Asst	4,077.78	2,327.78
9010 Church Reconciliation Fund	1,884.64	2,490.93
9025 COM Discretionary	1,500.00	819.74
9003 Frank E Clark Consultant Grant	606.29	0.00
9001 Pakistani-American Fellowship	12,249.80	7,478.13
Mission Review Committee		
9000 James H Miller Fund	8,929.15	8,900.75
9021 Mission Scholarship Fund	67,033.00	35,733.00
9022 Mission Promotion & Itineration	7,981.00	7,981.00
CPM:		
9007 Commissioned Ruling Elder	2,149.77	2,149.77
9008 Student In Seminary	16,847.62	15,132.62
Disaster Relief TF:		
9004 Hurricane Irene Support	0.00	425.00
Presbyterio Mam:		
9005 Presbyterio Mam Relationship	8,339.75	5,868.68
Trustees:		
9018 Hebron Center Cap Improvement Fd	17,199.64	0.00
9024 Hebron Reserve Fund	45,817.22	40,965.52
<i>Temporarily Restricted</i>	267,532.95	238,776.33

Presbytery of Albany Income & Expense - 2011
Showing Actual data through September 30, 2011

	2010 <u>Budget</u>	2010 <u>Actual</u>	2010 <u>% of Budget</u>	2011 <u>Annual Budget</u>	2011 <u>Y-T-D Actual</u>	2011 <u>% of Budget</u>
<u>MISSION AND MINISTRY INCOME</u>						
4004 Mission Income	173,600	176,938	102%	178,750	125,630	70%
4011 Trf fr Trustees Endow-Mission	25,400	25,881	102%	25,300	16,955	67%
4006 Synod UMHE Grant	5,000	4,855	97%	4,000	4,249	106%
4029 Mission Interest Income	0	0		0	1,837	
4031 Vanguard Interest Inactive	0	0		0	0	
4014 Vanguard Interest Inactive	0	0		0	0	
Total Income	204,000	207,674	102%	208,050	148,672	71%

MISSION AND MINISTRY EXPENSES

Total Expenses - Mission & Ministry	203,945	172,765	85%	201,260	107,384	53%
Mission Income Minus Mission Expenses	55	34,909	63,471%	6,790	41,288	608%

OPERATIONS & GOVERNANCE INCOME

4000 Presbytery Per Capita Income	335,380	305,575	91%	341,760	205,615	60%
4001 Pby Apportionment Prior Yrs	0	10,306		0	8,223	
4002 Tfr from Trustees Endow-Eccl.	34,650	34,650	100%	32,800	24,879	76%
4046 Ecclesiastical Interest Income	2,000	7,428	371%	8,000	8,844	111%
Total Income	372,030	357,958	96%	382,560	247,561	65%

OPERATIONS & GOVERNANCE EXPENSES

5000 GA Per Capita Exp	50,307	50,307	100%	50,837	38,129	75%
5001 Synod PC Expense	30,757	31,493	102%	30,893	23,170	75%
Total Expenses - Operations & Governance	297,552	287,481	97%	300,400	187,276	62%
	378,616	369,281	98%	382,130	248,574	65%
Net Operations & Governance Balance	(6,586)	(11,323)	0%	430	(1,014)	0%

Presbytery of Albany Income & Expense - 2011
Showing Actual data through September 30, 2011

	2010 <u>Budget</u>	2010 <u>Actual</u>	2010 <u>% of Budget</u>	2011 <u>Annual Budget</u>	2011 <u>Y-T-D Actual</u>	2011 <u>% of Budget</u>
<u>Presbytery Council Expenses</u>						
5127 Presbytery Meeting Initiatives	9,000	2,144	24%	9,000	1,647	18%
5124 New Initiatives	5,000	5,000	100%	5,000	3,750	75%
5126 "Flipping the Presbytery"	0	0		29,805	7,792	26%
5112 Committee Training Expense	5,000	1,234	25%	5,000	2,530	51%
Sub-total	19,000	8,378	44%	48,805	15,718	32%
<u>Committee on Ministry</u>						
5097 COM Training	0	0		0	0	
5059 Pastoral Care Incentives	1,500	1,500	100%	1,500	500	33%
5118 Strat Grp/ Pby Event/Speaker	1,000	1,000	100%	1,000	450	45%
5123 Discretionary Fund	1,500	1,500	100%	1,500	1,500	100%
5155 Strat Grp/ Congre Coach/Tng	2,000	2,000	100%	2,000	225	11%
5156 Strat Grp/ Pastorial Coaching	2,000	2,000	100%	2,000	225	11%
5154 Strat Grp/ Training, Conf	1,000	1,000	100%	500	19	4%
5096 Pensions & Ministerial Asst	0	0		0	0	
5117 Pakistani-American Fellowship	8,000	8,000	100%	6,000	4,500	75%
Sub-total	17,000	17,000	100%	14,500	7,419	51%
<u>Preparation for Ministry</u>						
5115 Theological Education Fund	1,000	246	25%	1,000	0	
Sub-total	1,000	246	25%	1,000	0	0%
<u>Youth of Albany Presbytery (YAP)</u>						
5050 Summer Camperships	0	0		23,000	6,900	30%
5052 Summer Seminary Intern	0	0		4,100	0	
5053 Youth Task Force Prog Develop	0	0		10,000	5,015	50%
5044 Youth Ministries & Triennium	0	0		4,000	3,000	75%
Sub-total	0	0	0%	41,100	14,915	36%
<u>Mission Support Task Force</u>						
5045 Union College Chaplaincy	12,108	12,108	100%	12,108	9,081	75%
5046 Sage/RPI Chaplaincy	11,263	11,263	100%	11,263	8,447	75%
5047 SUNY Chaplaincy	6,372	6,372	100%	6,372	4,779	75%
5070 Schenectady Inner City Mission	6,000	6,000	100%	6,000	4,500	75%
5071 Troy Area United Ministries	9,500	9,500	100%	9,500	7,125	75%
5073 Rural/Migrant Ministry	3,000	3,000	100%	3,000	2,250	75%
5074 Rural Initiatives	4,000	2,750	69%	4,000	750	19%
Sub-total	52,243	50,993	98%	52,243	36,932	71%
<u>Guatemala Partnership Task Force</u>						
5067 Presbyterio Mam Relationship	9,500	9,500	100%	8,000	6,000	75%
Sub-total	9,500	9,500	100%	8,000	6,000	75%
<u>CLP Program</u>						
5141 CLP Program	1,500	1,500	100%	1,500	675	45%

Presbytery of Albany Income & Expense - 2011
Showing Actual data through September 30, 2011

	2010 Budget	2010 Actual	2010 % of Budget	2011 Annual Budget	2011 Y-T-D Actual	2011 % of Budget
Sub-total	1,500	1,500	100%	1,500	675	45%

Hebron Center

5048 Hebron Camp Center	58,050	47,716	82%	0	0	
Sub-total	58,050	47,716	82%	0	0	0%

Hebron Center Director

5157 Hebron Director Salary	7,500	0		0	0	
5162 Hebron COLA reimbursement	0	0		0	0	
Sub-total	7,500	0	0%	0	0	0%

Contract Staff CLP Dean

5142 CLP Field Education Stipend	1,500	800	53%	0	0	
5144 CLP Dean Contract	6,000	6,000	100%	3,000	2,250	75%
Sub-total	7,500	6,800	91%	3,000	2,250	75%

Contract Staff Redevelopment

5086 Cong Trans Staff - Salary	20,331	20,332	100%	20,636	15,477	75%
5087 Cong Trans Staff - Housing	0	0		0	0	
5088 Cong Trans Staff - SS Offset	1,555	1,555	100%	1,578	1,184	75%
5102 Cong Trans Staff - Pension/Med	6,405	6,404	100%	6,501	4,876	75%
5103 Cong Trans Staff - Medical Ded	0	0		0	0	
5105 Cong Trans Staff - Travel/Prof	1,708	1,688	99%	1,734	1,455	84%
5106 Cong Trans Staff - Cont Ed	653	653	100%	663	483	73%
Sub-total	30,652	30,632	100%	31,112	23,474	75%

Staff Payroll Expenses

5093 Mission FICA/MC Expense	0	0		0	0	
5094 Mission NYS Disability Ins	0	0		0	0	
5092 Mission Worker's Comp Exp	0	0		0	0	
Sub-total	0	0	0%	0	0	0%

Total Mission & Ministry	\$ 203,945	\$ 172,765	85%	201,260	107,384	53%
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Presbytery of Albany Income & Expense - 2011
Showing Actual data through September 30, 2011

	2010 <u>Budget</u>	2010 <u>Actual</u>	2010 <u>% of Budget</u>	2011 <u>Annual Budget</u>	2011 <u>Y-T-D Actual</u>	2011 <u>% of Budget</u>
<u>Operation & Governance Expense</u>						
5002 Vice Moderator Expense	2,000	0		0	0	
5003 Presbytery Meeting Exp	1,000	2,197	220%	1,000	1,322	132%
5004 Presbytery Program Exp	400	68	17%	400	0	
5005 Moderator Expense	400	0		400	10	2%
5006 Council Committee Expense	200	390	195%	200	331	166%
5007 Council Expense	500	825	165%	500	53	11%
5025 Judicial Process Expense	500	500	100%	500	1,869	374%
Sub-total	5,000	3,980	80%	3,000	3,584	119%
<u>Presbytery Committee Expenses</u>						
5008 COM/Committee Expense/Tr	6,500	7,193	111%	7,500	4,852	65%
5010 COM/Triennial Visit Expenses	1,100	814	74%	600	1,338	223%
5011 COM/Boundary Awareness Tr	2,400	1,500	63%	2,400	0	
5150 CPM Annual Consultation	1,500	20	1%	1,500	0	
5107 Committee Expenses	2,000	1,882	94%	2,000	929	46%
Sub-total	13,500	11,408	85%	14,000	7,119	51%
<u>Ecumenical Associations</u>						
5014 Capital Region Ecumenical Org	1,000	1,000	100%	1,000	750	75%
5015 Auburn Theological Seminary	1,000	1,000	100%	1,000	750	75%
5016 Capital Region Theological Ctr	2,000	2,000	100%	2,000	1,500	75%
Sub-total	4,000	4,000	100%	4,000	3,000	75%
<u>Administrative Expenses</u>						
5019 Insurance Exp	2,500	1,345	54%	2,000	192	10%
5021 Allow for unpaid Per Capita	0	0		16,000	0	
5020 Audit Exp	4,500	4,000	89%	4,500	0	
5028 Payroll & Other Contract Svces	1,500	1,363	91%	1,500	1,036	69%
5037 Treasurer Mileage Reimburseme	600	462	77%	600	177	30%
Sub-total	9,100	7,169	79%	24,600	1,406	6%
<u>Office Expenses</u>						
5022 Office Expenses	13,500	12,590	93%	16,000	7,813	49%
5023 Office Equipment	5,000	6,558	131%	2,000	0	
5024 Presbytery Office Donation	25,000	22,598	90%	12,000	9,270	77%
5104 BOO & MYB Clearing	0	0		0	306	
5110 Hospitality	500	1,135	227%	500	410	82%
5027 Web Page & Other IT Services	5,000	6,407	128%	6,000	6,902	115%
5072 Office Cleaning	1,510	1,627	108%	1,550	1,074	69%
Sub-total	50,510	50,916	101%	38,050	25,775	68%
<u>General Presbyter</u>						
5075 General Presbyter Salary	41,340	41,340	100%	41,960	31,470	75%
5076 General Presbyter Housing	23,602	23,602	100%	23,956	17,967	75%
5077 G Presbyter Pension/Med/Death	20,456	20,661	101%	20,763	14,949	72%
5078 General Presbyter SS Offset	4,968	4,968	100%	5,042	3,781	75%
5079 Gen. Presbyter Medical Ded	650	650	100%	660	556	84%

Presbytery of Albany Income & Expense - 2011
Showing Actual data through September 30, 2011

	2010 <u>Budget</u>	2010 <u>Actual</u>	2010 <u>% of Budget</u>	2011 <u>Annual Budget</u>	2011 <u>Y-T-D Actual</u>	2011 <u>% of Budget</u>
5080 Gen. Pres. Travel/Professional	8,075	7,796	97%	8,196	6,671	81%
5081 Gen. Pres. Con. Ed. / Study	1,060	1,060	100%	1,076	501	47%
Sub-total	<u>100,151</u>	<u>100,077</u>	<u>100%</u>	<u>101,653</u>	<u>75,895</u>	<u>75%</u>
<u>Gen Presbyter Admin Asst</u>						
5012 Gen Presbyter Admin Asst	33,942	33,942	100%	34,451	29,685	86%
5013 Gen Presb Admin Asst Annuity	8,485	8,485	100%	8,612	5,415	63%
Sub-total	<u>42,427</u>	<u>42,426</u>	<u>100%</u>	<u>43,063</u>	<u>35,101</u>	<u>82%</u>
<u>Stated Clerk</u>						
5029 Stated Clerk Salary	12,237	12,056	99%	12,421	9,316	75%
5030 Stated Clerk Annuity	3,059	1,326	43%	1,242	1,242	100%
5031 Stated Clerk Professional Reim	1,882	1,946	103%	1,910	648	34%
Sub-total	<u>17,178</u>	<u>15,328</u>	<u>89%</u>	<u>15,573</u>	<u>11,205</u>	<u>72%</u>
<u>Stated Clerk Admin Asst</u>						
5033 Stated Clk Admin. Assistant	16,151	14,521	90%	16,393	0	
5034 Annuity-Stated Clk Adm.Assist	4,037	2,346	58%	4,098	0	
Sub-total	<u>20,188</u>	<u>16,867</u>	<u>84%</u>	<u>20,491</u>	<u>0</u>	<u>0%</u>
<u>Financial Manager</u>						
5035 Finance Salary	0	0		0	0	
5036 Finance Medical/Annuity	0	0		0	0	
5038 Financial Manager Contract	28,000	28,000	100%	28,420	21,315	75%
Sub-total	<u>28,000</u>	<u>28,000</u>	<u>100%</u>	<u>28,420</u>	<u>21,315</u>	<u>75%</u>
<u>Staff Expenses</u>						
5039 NYS DBL Insurance	400	154	39%	400	113	28%
5040 Worker's Comp Exp	750	0		750	0	
5133 Staff Continuing Education	2,400	2,400	100%	2,400	209	9%
5041 Ecclesiastical FICA/MC Exp	3,948	4,754	120%	4,000	2,553	64%
Sub-total	<u>7,498</u>	<u>7,309</u>	<u>97%</u>	<u>7,550</u>	<u>2,875</u>	<u>38%</u>
Total Operations & Governance	<u>297,552</u>	<u>287,481</u>	<u>97%</u>	<u>300,400</u>	<u>187,276</u>	<u>62%</u>

2011 Per Capita Payments Received as of September 30, 2011

Church	2011 Per Capita	2011 Paid as of 9/30/11	% Paid YTD	Church	2011 Per Capita	2011 Paid as of 9/30/11	% Paid YTD
Albany, First	\$12,371	\$9,278	75%	Mayfield, Central	\$5,830	\$4,373	75%
Albany, New Covenant	\$2,893	\$0	0%	Mechanicville, Emmanuel United	\$1,469	\$0	0%
Albany, Roessleville	\$2,359	\$1,769	75%	Menands, Bethany	\$3,427	\$0	0%
Albany, West End	\$1,914	\$905	47%	New Scotland	\$4,361	\$1,090	25%
Albany, Westminster	\$15,486	\$11,615	75%	Northville United	\$6,275	\$4,706	75%
Amsterdam	\$7,521	\$5,640	75%	Poultney Welsh	\$2,003	\$0	0%
Ballston Spa	\$4,673	\$1,281	27%	Putnam Station	\$2,270	\$1,703	75%
Breakabeen-N Blenheim	\$1,469	\$0	0%	Rensselaer	\$1,157	\$868	75%
Broadalbin	\$5,607	\$2,804	50%	Rensselaerville	\$1,780	\$1,335	75%
Brunswick	\$20,648	\$5,162	25%	Salem, First United	\$3,382	\$0	0%
Cambridge	\$3,293	\$2,470	75%	Saratoga Springs	\$10,769	\$5,385	50%
Carlisle	\$2,092	\$1,046	50%	Schaghticoke	\$2,804	\$1,603	57%
Charlton Freehold	\$4,139	\$2,070	50%	Schenectady, Christ's/Hills	\$5,029	\$3,772	75%
Cohoes	\$8,900	\$4,225	47%	Schenectady, Korean	\$5,251	\$3,629	69%
Corinth	\$6,809	\$0	0%	Schenectady, State Street	\$2,626	\$1,313	50%
Delmar	\$8,233	\$8,233	100%	Schenectady, Union	\$10,502	\$7,877	75%
East Hebron	\$1,424	\$1,068	75%	Schoharie United	\$3,649	\$1,825	50%
Esperance	\$1,113	\$557	50%	Scotia, Trinity	\$5,652	\$4,239	75%
Glens Falls, Chapel	\$935	\$0	0%	Shushan, United	\$1,736	\$1,302	75%
Glens Falls, First	\$26,567	\$19,925	75%	Spencertown, St. Peter's	\$5,207	\$2,604	50%
Gloversville	\$2,537	\$1,903	75%	Stephentown Federated	\$1,291	\$646	50%
Granville, Bethel Peniel	\$2,359	\$1,180	50%	Stillwater United	\$6,809	\$5,107	75%
Greenwich	\$2,848	\$2,136	75%	Tribes Hill	\$3,071	\$2,303	75%
Guilderland, Hamilton Union	\$8,277	\$6,208	75%	Troy, First United	\$5,919	\$4,439	75%
Hoosick Falls	\$1,914	\$957	50%	Troy, Third	\$3,916	\$2,937	75%
Hudson	\$2,314	\$0	0%	Valatie	\$3,427	\$2,570	75%
Hudson Falls	\$7,788	\$5,841	75%	Warrensburg	\$2,982	\$0	0%
Jewett	\$1,380	\$345	25%	Waterford	\$1,736	\$1,722	99%
Johnstown	\$6,898	\$5,174	75%	Watervliet, First	\$2,759	\$1,375	50%
Lake George, Bay Road	\$3,605	\$1,803	50%	West Charlton United	\$4,940	\$3,705	75%
Lake George, Caldwell	\$8,722	\$3,634	42%	West Galway	\$1,157	\$1,157	100%
Lake Luzerne, Rockwell Falls	\$7,031	\$5,273	75%	West Hebron United	\$4,228	\$3,171	75%
Lansingburgh, Cornerstone	\$3,204	\$0	0%	Whitehall	\$267	\$267	100%
Loudonville	\$4,050	\$3,038	75%				
Malta	\$1,335	\$1,001	75%	Argyle Separation Agreement	\$11,392	\$11,000	97%
				<i>Presbytery Total</i>	\$341,781	\$204,557	60%

**2011 Mission Giving
As of September 30, 2011**

Church	2011 Shared Mission Pledge	2011 Shared Mission Giving as of 9-30-11	% of Annual Pledge	Church	2011 Shared Mission Pledge	2011 Shared Mission Giving as of 9-30-11	% of Annual Pledge
Albany, First	\$46,000	\$34,500	75%	Mayfield, Central	\$500	\$0	0%
Albany, New Covenant		\$0	0%	Mechanicville, Emmanuel United		\$0	0%
Albany, Roessleville	\$2,200	\$0	0%	Menands, Bethany		\$0	0%
Albany, West End	\$2,268	\$2,268	100%	New Scotland	\$500	\$250	50%
Albany, Westminster	\$43,000	\$29,000	67%	Northville United	\$2,000	\$1,000	50%
Amsterdam		\$750	0%	Poultney Welsh		\$0	0%
Ballston Spa		\$725	0%	Putnam Station	\$1,200	\$0	0%
Breakabeen-N Blenheim		\$0	0%	Rensselaer	\$500	\$500	100%
Broadalbin		\$500	0%	Rensselaerville		\$750	0%
Brunswick		\$0	0%	Salem, First United		\$800	0%
Cambridge	\$2,000	\$1,918	96%	Saratoga Springs		\$0	0%
Carlisle		\$750	0%	Schaghticoke	\$1,713	\$1,097	64%
Charlton Freehold		\$0	0%	Schenectady, Christ's/Hills	\$3,215	\$2,411	75%
Cohoes		\$0	0%	Schenectady, Korean		\$2,250	0%
Corinth	\$5,400	\$3,200	59%	Schenectady, State Street		\$500	0%
Delmar	\$12,000	\$12,000	100%	Schenectady, Union	\$9,287	\$6,965	75%
East Hebron		\$0	0%	Schoharie United	\$1,008	\$0	0%
Esperance		\$0	0%	Scotia, Trinity	\$1,000	\$750	75%
Glens Falls, Chapel		\$0	0%	Shushan, United		\$750	0%
Glens Falls, First	\$9,000	\$8,417	94%	Spencertown, St. Peter's		\$0	0%
Gloversville	\$1,750	\$1,167	67%	Stephentown Federated		\$0	0%
Granville, Bethel Peniel		\$0	0%	Stillwater United	\$7,644	\$4,646	61%
Greenwich		\$0	0%	Tribes Hill		\$0	0%
Guilderland, Hamilton Union	\$9,089	\$7,552	83%	Troy, First United	\$18,681	\$14,011	75%
Hoosick Falls	\$175	\$0	0%	Troy, Third	\$0	\$0	0%
Hudson		\$0	0%	Valatie		\$4,500	0%
Hudson Falls	\$0	\$0	0%	Warrensburg		\$0	0%
Jewett	\$300	\$0	0%	Waterford		\$1,500	0%
Johnstown		\$0	0%	Watervliet, First		\$0	0%
Lake George, Bay Road	\$0	\$0	0%	West Charlton United	\$0	\$0	0%
Lake George, Caldwell		\$0	0%	West Galway		\$125	0%
Lake Luzerne, Rockwell Falls	\$8,076	\$6,058	75%	West Hebron United	\$1,000	\$750	75%
Lansingburgh, Cornerstone		\$0	0%	Whitehall		\$0	0%
Loudonville	\$1,680	\$1,260	75%	Pakistani-American Fellowship	\$1,500	\$1,475	98%
Malta		\$0	0%				
				Argyle Agreement	\$3,000	\$3,000	100%
				<i>Presbytery Total</i>	\$195,686	\$158,095	81%
				<i>Presbytery Budget</i>	\$275,000		57%